

**General Fund 2010-2011 Budget**

	<b>2010-2011 Budget</b>	<b>2011-2012 Final</b>
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
Ad Valorem Tax- Real & Personal	366,161.00	375,303.00
Additional Local Option Gas Tax	5,000.00	3,600.00
Building/Zoning Permit and Fees	6,000.00	9,500.00
Clerk Charges	25.00	140.00
Fire/Emergency Medical Services	83,255.00	87,960.60
Interest Earned	1,400.00	167.25
Interest Earnings-Tax Collector	65.00	45.00
Investment Earnings	10.00	0.00
Local Gov't 1/2c Sales Tax	26,500.00	25,000.00
Mobile Home License Rebate	50.00	100.00
Occupational License(Co Shared)	3,000.00	8,500.00
Parking Permit	140.00	210.00
Police Service	55,504.00	55,500.00
Recycling Revenue Sharing	1,800.00	3,000.00
State Revenue Sharing	11,000.00	12,200.00
Telecommunications Service Tax	8,500.00	8,400.00
Utility Service Tax - FPL	9,600.00	9,500.00
Utility Tax - Propane	N/A	1,200.00
Violation of Local Ordinances	300.00	850.00
<b>Total Income</b>	<b>578,310.00</b>	<b>601,175.85</b>
<b>Expense</b>		
Contingency	4,000.00	2,200.00
Fire Control	281,925.00	293,202.00
General Gov't	17,850.00	24,086.00
Inspections	4,360.00	7,960.60
Law Enforcement	185,000.00	185,000.00
Legal - Professional Services	30,000.00	35,000.00
Library	1,000.00	1,202.25
Public Works	10,000.00	10,000.00
Sanitation - Other Cont Servs.	175.00	175.00
Town Clerk	19,500.00	29,250.00
Legal Advertising	9,000.00	9,000.00
Town Council Travel	500.00	500.00
<b>Total Expense</b>	<b>563,310.00</b>	<b>597,575.85</b>
<b>Net Ordinary Income</b>	<b>15,000.00</b>	<b>3,600.00</b>
<b>Other Income/Expense</b>		
Other Income		
Transfers from Reserve		
Total Other Income		
Other Expense		
Restricted Gas Option Tax	5,000.00	3,600.00
Transfer to Reserve	10,000.00	0.00
Total Other Expense	<b>15,000.00</b>	<b>3,600.00</b>
<b>Net Other Income</b>	<b>-15,000.00</b>	<b>-3,600.00</b>
	<b>0.00</b>	<b>0.00</b>