



**TOWN COUNCIL OF BRINY BREEZES
BUDGET WORKSHOP AT TOWN HALL
4802 N. OCEAN BLVD., BRINY BREEZES, FL 33435
JUNE 12, 2017, 1:00 P.M.**

MINUTES

- I. Call to Order, Pledge of Allegiance, and Roll Call:** President Thaler called the meeting to order at 1:00 p.m. Susan Thaler, Christina Adams, Chick Behringer, Robert Jurovaty, Jack Lee, James McCormick, and Town Bookkeeper Barbara Johnston were present.
- II. Items for Discussion:**
 - a. Budget Basics: Barbara Johnston distributed handouts which included a summary of what is included in each of the Town's two budgets of General Fund and Enterprise Fund. She explained the expense categories which are shared by the two budgets and how the sharing proportions are determined.
 - b. Discussion regarding the Town's General Fund Budget proposed for Fiscal Year 2017-2018: Barbara reviewed a handout of the proposed FY2017-2018 General Fund Budget and how it was derived. She explained each line item of revenue and expense and council members discussed several.
 - c. Discussion regarding the Town's Enterprise Fund (Water/Sewer) Budget proposed for Fiscal Year 2017-2018: Barbara reviewed a handout of the proposed FY2017-2018 Enterprise Fund Budget and how it was derived. She explained each line item of revenue and expense and council members discussed several. The timeline for budget review and approval was discussed.
 - d. Another budget workshop is scheduled for July 12th at which time there should be more information available about line items that may increase, such as rate of water increase from City of Boynton Beach, FMIT insurance premium, etc. Barbara will follow up on those before the next workshop. Another line item that was questioned was legal fees; several suggestions were discussed and will be brought up at a Council meeting.
- III. Public comments related to budgetary items only:** Residents Bill Birch and Ted Gross participated in discussion above.
- IV. Adjournment** MOTION to adjourn was made and seconded (Jurovaty/Behringer) at 2:15p.m. After a call for public comment, motion passed unanimously.

**TOWN COUNCIL OF BRINY BREEZES
BUDGET WORKSHOP AT TOWN HALL
MINUTES, JUNE 27, 2016 (cont'd)**

Michael Hill, Mayor

Susan Thaler, President

TOWN SEAL

Christina Adams, Alderman

Allen Behringer, Alderman

Robert Jurovaty, Alderman

James McCormick, Alderman

ATTEST:

Robert Jurovaty, Town Clerk Pro Tem

For relevant testimony, discussion, or oral reports, etc. please refer to the audio CD available at the Town Hall.